	Lane County - Service Option S	heet - FY 23	3-24 Adopte	d		
SOS:	Veterans Services	Service Category: Public Health & Welfare				
Dept:	Health and Human Services/Human Services Div.	Mandate	None	Related	SHALL	1
Contact:	Kate Budd 541-682-8999; Joseph Reiley 682-2098	Leverage	None	Some	HIGH	
			B	L L		
Executive Summary						
The County Veteran Services Office (CVSO) assists veterans and their qualifying family members obtain benefits from the Dept. of Veteran						
	A) based on the veteran's military service. The main benefits we					
•	d compensation (akin to Worker's Comp for the military) and a r					
and survi	ving spouses afford long-term care.					
Service Descriptions						
		Revenue	Expense Total	General Fund	FTE	
	Adopted Budget Total	\$422,969	\$957,964	\$534,995	6.75	
		<i>Q</i> 122,303	<i>\$331,30</i> 1	<i>\$331,333</i>	0.75	_
	Current Service Level	\$422,969	\$957,964	\$534,995	6.75	
Provides counseling, advice and assistance to veterans and their survivors or dependent parents in obtaining the benefits provided for them by state and federal laws. In FY 21-22, the program assisted its clients submit 874 claims for VA benefits and 307 "decision review" requests (similar to an appeal). In that same FY, program clients received 700 VA benefit decisions which resulted in \$4.775 million in one- time retroactive benefits and \$1.264 million in monthly, on-going benefits. FY 23-24 allocation maintains current service level and the County general fund support required to satisfy the maintenance of effort requirement to receive State of Oregon pass-through funding for CVSO's.						
State/Federal Mandate						
Oregon Constitution, Art. XI-A, Sec. 1 and ORS 406.448 - 406.464 and 408.410. These provisions allow for the appointment of a County Veteran Service Officer and detail the requirements if such an appointment is made. Furthermore, they establish the qualifications for pass-through funding and associated "prohibitions on supplanting" county funds with the state pass-through funds. (ORS 406.460).						
T I 0	Leverage De	tails				
The Gene	eral Fund portion of this program leverages the following:					
	\$0	back to the Di	scretionary Ge	neral Fund		
	\$364,701	into other non Discretionary County Funds				
	\$9,772,070	directly to cor	nmunity memb	bers		